

Off-Campus Location Report

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**Tennessee Higher Education Commission
404 James Robertson Parkway, Suite 1900 | Nashville TN 34243**

TENNESSEE HIGHER EDUCATION COMMISSION

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EXECUTIVE SUMMARY

- 37 out of 50 public higher education institutions offer for-credit courses at an off-campus location.
- Fewer university students enrolled in for-credit courses at off-campus locations in fall 2010 than in fall 2009. Although total headcount enrollment increased by 4 percent, off-campus headcount enrollment decreased from 13,799 to 11,552, a change of 16.3 percent from fall 2009.
- The proportion of off-campus participation at community colleges remained constant. Total headcount enrollment increased by 5 percent, as did off-campus headcount enrollment.
- The amount of students enrolling in technology center off-campus locations increased by 5 percent from fall 2009 to fall 2010. More of these students also enrolled full-time; full-time equivalent enrollment rose by 3 percent.

OFF-CAMPUS LOCATION REPORT

Off-campus locations play a significant role within Tennessee's higher education system. They meet the needs of many citizens who are unable to take advantage of the services provided at main campus locations and, in turn, serve the needs of the institution by making education available to more students. It is the responsibility of the Tennessee Higher Education Commission, under the purview of the State, to review and approve any new locations. The specific charge in T.C.A. § 49-7-202(c)(8) states that the Commission shall:

Review and approve or disapprove any proposals by an existing higher education institution to establish a physical presence at any location other than its main campus, or to expand an existing location, which will be utilized for existing administrative purposes or to offer courses for which academic credit is offered. The Commission shall develop policies and procedures governing this process. The provisions of this subdivision shall apply to state technology centers.

Pursuant to the Commission's responsibilities relative to T.C.A. § 49-7-202(c)(8), the following report provides information on the location of off-campus higher education facilities throughout the state.

In reading this report, it is important to note the difference between an off-campus center and an off-campus site. An off-campus *center* must meet the following criteria:

1. There is a continuing administrative presence, as evidenced by at least one full-time or part-time administrator housed on-site, but with the institution's executive personnel housed on another campus;
2. Courses are offered every academic term and there is at least one academic program fully available on-site; and
3. The physical facility is owned by the institution, another public institution of higher education, or is provided at no cost to the institution.

An off-campus *site* does not have to meet any of the above criteria and is a physical space that is generally used for dual enrollment course offerings, workforce development opportunities, or specific short-term instructional needs.

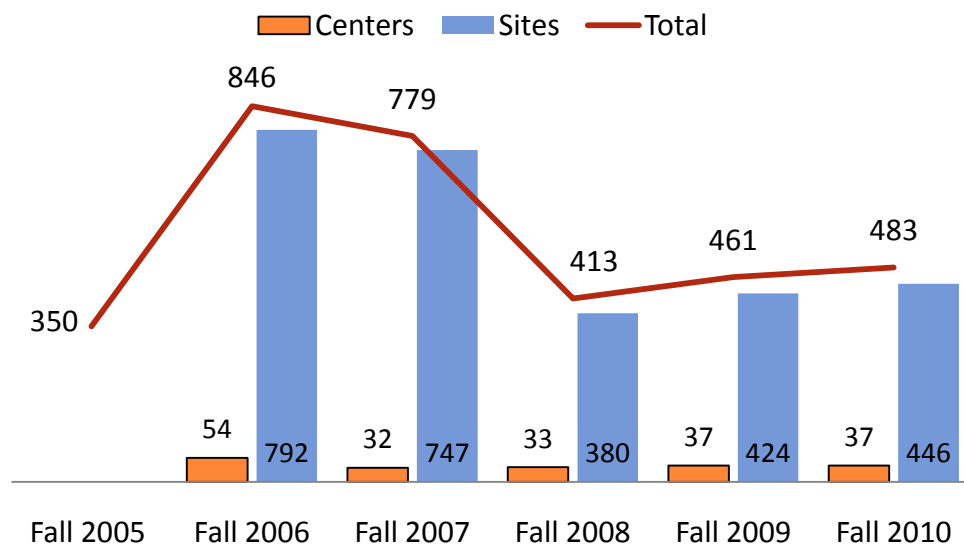
Locations

For-credit students enrolled at 37 centers and 445 sites in fall 2010 (**Table 1**). The number of centers, off-campus locations with a continuous administrative presence, remained constant from fall 2009. The number of sites offering for-credit courses rose by 5 percent, from 424 in fall 2009 to 445 in fall 2010. Tennessee Board of Regents (TBR) community colleges increased the number of off-campus locations enrolling students from 246 (F09) to 260. Community college locations accounted for 54 percent of all off-campus locations. Tennessee Technology Centers (TTC) also increased the number of available off-campus locations from 37 (F09) to 45, or 9 percent of the total. The number of TBR universities locations and the University of Tennessee system (UT) remained constant from fall 2009 to fall 2010.

Table 1. Off-Campus Locations Enrolling For-Credit Students Fall 2010

Off-Campus Locations Fall 2010					
System	Centers	Sites	Total	Percent of Off-Campus Locations	Locations % Change Fall09 - Fall10
TBR TTC	0	44	44	9%	19%
TBR CC	24	236	260	54%	6%
TBR Univ.	7	116	123	26%	0%
UT	6	49	55	11%	0%
Total	37	445	482	100%	5%

Chart 1. Off-Campus Locations Fall 2005 – Fall 2010



NOTE: Fall 2005 data does not distinguish between centers and sites.

Headcount Enrollment

Off-campus locations served 54,241 students, which represented 18 percent of the total duplicated headcount in public higher education for the semester **(Table 2)**. Thirteen percent of the duplicated headcount in community colleges took courses at an off-campus location in fall 2010. The TBR TTCs, TBR universities, and UT universities enrolled a smaller portion of their students at off-campus locations at 1 percent, 3 percent, and 1 percent respectively. Although university student headcount increased by four percent from fall 2009 to fall 2010, off-campus headcount at all universities decreased by a combined 16 percent.

Table 2. Duplicated Headcount Enrollment Fall 2010

Off-Campus Duplicated Headcount Fall 2010					
System	Duplicated Headcount	Main Campus Headcount	Off-Campus Headcount	OC % of Total HC	OC HC % Change Fall09 - Fall10
TBR TTC	19,200	16,557	2,643	1%	-43%
TBR CC	118,916	78,870	40,046	13%	7%
TBR Univ.	111,291	101,891	9,400	3%	-17%
UT Univ.	54,583	52,431	2,152	1%	-13%
Total	303,990	249,749	54,241	18%	-3%

NOTE: In this analysis headcount and FTE enrollment are duplicated because a student is counted at every location in which he or she enrolls in a course.

Full-Time Equivalent (FTE) Enrollment

The off-campus locations comprised 12 percent of overall for-credit FTE enrollment at 24,517 **(Table 3)**. The proportion of total FTE in off-campus locations was less than the off-campus share of total headcount, indicating that off-campus enrollment is more likely than main campus enrollment to be part-time. This follows from the definition of off-campus locations as offering a minimal number of courses or degree programs. More students enrolled at community college off-campus locations as full-time students than any other sector, although technology center FTE increased by 44 percent compared to fall 2009.

Table 3. Full-Time Equivalent Enrollment in Fall 2010 by Location

Off-Campus Duplicated FTE Fall 2010					
System	Total FTE	Main Campus FTE	Off-Campus FTE	OC % of Total FTE	FTE % Change Fall09 - Fall10
TBR TTC	13,522	11,292	2,230	1%	44%
TBR CC	63,092	45,205	17,887	9%	5%
TBR Univ.	76,035	72,576	3,459	2%	-11%
UT	44,439	43,498	941	0%	-10%
Total	197,089	172,571	24,517	12%	4%

Notable Institutions

The percent of institutions' total duplicated headcount enrolled at off-campus locations ranged from a low of 0.1 percent at the University of Tennessee, Chattanooga to a high of 65 percent at Roane State Community College (RSCC). Six institutions enrolled more than 45 percent of their total duplicated headcount at off-campus locations: RSCC 65.0 percent, Chattanooga TTC 61.8 percent, Motlow State Community College (MSCC) 61.4 percent, Walters State Community College (WSCC) 47.8 percent, Dyersburg State Community College (DSCC) 47.6 percent, and Columbia State Community College (COSCC) 45.2 percent. Several of these institutions have historically enrolled a high percentage of students at off-campus centers (**Table 4**).

Table 4. High Off-Campus Headcount Fall 2007 – Fall 2010

High Off-Campus Headcount Fall 2007 - Fall 2010						
Institution	Fall 2010 Centers	Fall 2010 Sites	Fall 2010 OC HC % of Total	Fall 2009 OC HC % of Total	Fall 2008 OC HC % of Total	Fall 2007 OC HC % of Total
RSCC	5	30	65.0%	65.8%	60.8%	59.0%
Chattanooga	0	8	61.8%	-	-	-
MSCC	2	16	61.4%	60.1%	56.7%	34.0%
WSCC	2	16	47.8%	46.0%	47.0%	48.0%
DSCC	2	10	47.6%	45.4%	45.2%	48.0%
COSCC	2	9	45.2%	45.8%	45.5%	46.0%

Every public university and community college, with the exception of medical and specialty schools, used off-campus locations during fall 2010 (**Table 5**). Fifteen of the 27 TTCs enrolled students at off-campus locations during fall 2010. Tennessee Technological University had the most locations at 49; University of Tennessee, Martin enrolled students at 43 locations.

Summary

Off-campus locations continue to serve an integral purpose in Tennessee's higher education system. The combination of sites and centers provides educational opportunities for dual enrollment classes, offers courses that cannot pragmatically be delivered on a traditional campus, and broadens the geographic presence of higher education to make it more accessible for students who find it difficult to attend a main campus location.

Table 5. Off-Campus Locations, Headcount and FTE by Institution Fall 2010

Off-Campus Locations, Headcount and FTE by Institution Fall 2010																				
Institutions	Locations		Duplicated Headcount									Full-Time Equivalent								
	Centers	Sites	Total HC	Main Campus HC	Percent of Total	Centers HC	Percent of Total	Sites HC	Percent of Total	Off-Campus Total HC	Percent of Total	Total FTE	Main Campus FTE	Percent of Total	Centers FTE	Percent of Total	Sites FTE	Percent of Total	Off-Campus Total FTE	Percent of Total
APSU	1	4	11,945	9,801	82.1%	2,036	17.0%	108	0.9%	2,144	17.9%	8,391	7,189	85.7%	1,175	14.0%	28	0.3%	1,203	14.3%
ETSU ¹	2	19	18,153	16,715	92.1%	1,058	5.8%	380	2.1%	1,438	7.9%	12,929	12,361	95.6%	442	3.4%	126	1.0%	568	4.4%
MTSU	0	15	29,226	28,707	98.2%	0	0.0%	519	1.8%	519	1.8%	21,704	21,514	99.1%	0	0.0%	189	0.9%	189	0.9%
TSU ²	2	4	11,297	11,057	97.9%	153	1.4%	87	0.8%	240	2.1%	6,894	6,778	98.3%	93	1.4%	23	0.3%	117	1.7%
TTU	0	49	14,031	12,381	88.2%	0	0.0%	1,650	11.8%	1,650	11.8%	9,213	8,699	94.4%	0	0.0%	514	5.6%	514	5.6%
UOM	2	25	26,639	23,230	87.2%	391	1.5%	3,018	11.3%	3,409	12.8%	16,904	16,036	94.9%	127	0.8%	741	4.4%	868	5.1%
TBR Univ.	7	116	111,291	101,891	91.6%	3,638	3.3%	5,762	5.2%	9,400	8.4%	76,035	72,576	95.5%	1,837	2.4%	1,622	2.1%	3,459	4.5%
UTC	0	3	11,857	11,843	99.9%	0	0.0%	14	0.1%	14	0.1%	9,605	9,590	99.8%	0	0.0%	15	0.2%	15	0.2%
UTK ³	2	7	29,535	29,285	99.2%	166	0.6%	84	0.3%	250	0.8%	23,402	23,276	99.5%	99	0.4%	28	0.1%	126	0.5%
UTM	4	39	9,330	7,442	79.8%	923	9.9%	965	10.3%	1,888	20.2%	6,913	6,114	88.4%	583	8.4%	217	3.1%	800	11.6%
UTHSC	0	0	3,861	3,861	100.0%	0	0.0%	0	0.0%	0	0.0%	4,519	4,519	100.0%	0	0.0%	0	0.0%	0	0.0%
UT Univ.	6	49	54,583	52,431	96.1%	1,089	2.0%	1,063	1.9%	2,152	3.9%	44,439	43,498	97.9%	682	1.5%	260	0.6%	941	2.1%
Univ. Total	13	165	165,874	154,322	93.0%	4,727	2.8%	6,825	4.1%	11,552	7.0%	120,475	116,074	96.3%	2,519	2.1%	1,882	1.6%	4,401	3.7%
CHSCC	1	28	11,679	9,611	82.3%	292	2.5%	1,776	15.2%	2,068	17.7%	6,724	5,993	89.1%	88	1.3%	644	9.6%	731	10.9%
CLSCC	0	12	4,558	3,358	73.7%	0	0.0%	1,200	26.3%	1,200	26.3%	2,595	2,186	84.2%	0	0.0%	410	15.8%	410	15.8%
COSCC	2	9	6,860	3,760	54.8%	2,371	34.6%	729	10.6%	3,100	45.2%	3,639	2,172	59.7%	1,181	32.4%	286	7.9%	1,467	40.3%
DSCC	2	10	4,290	2,247	52.4%	1,488	34.7%	555	12.9%	2,043	47.6%	2,420	1,362	56.3%	876	36.2%	182	7.5%	1,058	43.7%
JSCC	3	21	6,129	4,557	74.4%	896	14.6%	676	11.0%	1,572	25.6%	3,413	2,830	82.9%	422	12.4%	161	4.7%	583	17.1%
MSCC	2	16	6,489	2,506	38.6%	1,471	22.7%	2,512	38.7%	3,983	61.4%	3,339	1,428	42.8%	764	22.9%	1,146	34.3%	1,911	57.2%
NASCC	3	19	10,887	8,079	74.2%	1,341	12.3%	1,467	13.5%	2,808	25.8%	5,628	4,367	77.6%	800	14.2%	461	8.2%	1,261	22.4%
NESCC	0	17	8,236	5,610	68.1%	0	0.0%	2,626	31.9%	2,626	31.9%	4,626	3,499	75.6%	0	0.0%	1,127	24.4%	1,127	24.4%
PSCC	1	17	13,933	9,661	69.3%	1,557	11.2%	2,715	19.5%	4,272	30.7%	7,291	5,429	74.5%	716	9.8%	1,146	15.7%	1,862	25.5%
RSCC	5	30	8,884	3,106	35.0%	3,479	39.2%	2,299	25.9%	5,778	65.0%	4,395	1,581	36.0%	1,810	41.2%	1,004	22.8%	2,814	64.0%
STCC	1	6	18,277	14,231	77.9%	2,133	11.7%	1,913	10.5%	4,046	22.1%	8,433	6,841	81.1%	887	10.5%	705	8.4%	1,592	18.9%
VSCC	2	35	10,332	7,782	75.3%	1,096	10.6%	1,454	14.1%	2,550	24.7%	5,778	4,789	82.9%	478	8.3%	512	8.9%	989	17.1%
WSCC	2	16	8,362	4,362	52.2%	2,795	33.4%	1,205	14.4%	4,000	47.8%	4,811	2,728	56.7%	1,636	34.0%	447	9.3%	2,083	43.3%
CC Total	24	236	118,916	78,870	66.3%	18,919	15.9%	21,127	17.8%	40,046	33.7%	63,092	45,205	71.6%	9,657	15.3%	8,230	13.0%	17,887	28.4%

NOTE: 1) Includes ETSU Medical and Pharmacy Schools; 2) TSU Avon Williams Campus previously included in the off-campus total is now identified as a merged campus and included in the main campus count appropriately above; 3) Includes UT Space Institute and Veterinary College.

Table 5. Cont'd

Institutions	Locations		Duplicated Headcount								Full-Time Equivalent									
	Centers	Sites	Total HC	Main Campus HC	Percent of Total	Centers HC	Percent of Total	Sites HC	Percent of Total	Off-Campus Total HC	Percent of Total	Total FTE	Main Campus FTE	Percent of Total	Centers FTE	Percent of Total	Sites FTE	Percent of Total	Off-Campus Total FTE	Percent of Total
Athens	0	0	269	269	100.0%	0	0%	0	0.0%	0	0.0%	271	271	100.0%	0	0.0%	0	0.0%	0	0.0%
Chattanooga	0	8	1,507	576	38.2%	0	0%	931	61.8%	931	61.8%	1,263	761	60.3%	0	0.0%	502	39.7%	502	39.7%
Covington	0	0	250	250	100.0%	0	0%	0	0.0%	0	0.0%	220	220	100.0%	0	0.0%	0	0.0%	0	0.0%
Crossville	0	0	483	483	100.0%	0	0%	0	0.0%	0	0.0%	380	380	100.0%	0	0.0%	0	0.0%	0	0.0%
Crump	0	0	314	314	100.0%	0	0%	0	0.0%	0	0.0%	311	311	100.0%	0	0.0%	0	0.0%	0	0.0%
Dickson	0	6	669	379	56.7%	0	0%	290	43.3%	290	43.3%	652	364	55.8%	0	0.0%	288	44.2%	288	44.2%
Elizabethton	0	4	527	475	90.1%	0	0%	52	9.9%	52	9.9%	585	518	88.5%	0	0.0%	67	11.5%	67	11.5%
Harriman	0	0	342	342	100.0%	0	0%	0	0.0%	0	0.0%	327	327	100.0%	0	0.0%	0	0.0%	0	0.0%
Hartsville	0	0	643	643	100.0%	0	0%	0	0.0%	0	0.0%	534	534	100.0%	0	0.0%	0	0.0%	0	0.0%
Hohenwald	0	3	610	522	85.6%	0	0%	88	14.4%	88	14.4%	501	402	80.2%	0	0.0%	99	19.8%	99	19.8%
Jacksboro	0	0	237	237	100.0%	0	0%	0	0.0%	0	0.0%	244	244	100.0%	0	0.0%	0	0.0%	0	0.0%
Jackson	0	4	920	632	68.7%	0	0%	288	31.3%	288	31.3%	710	373	52.5%	0	0.0%	337	47.5%	337	47.5%
Knoxville	0	0	720	720	100.0%	0	0%	0	0.0%	0	0.0%	687	687	100.0%	0	0.0%	0	0.0%	0	0.0%
Livingston	0	0	1,067	1,067	100.0%	0	0%	0	0.0%	0	0.0%	502	502	100.0%	0	0.0%	0	0.0%	0	0.0%
McKenzie	0	1	248	196	79.0%	0	0%	52	21.0%	52	21.0%	307	239	77.9%	0	0.0%	68	22.1%	68	22.1%
McMinnville	0	0	331	331	100.0%	0	0%	0	0.0%	0	0.0%	300	300	100.0%	0	0.0%	0	0.0%	0	0.0%
Memphis	0	1	845	675	79.9%	0	0%	170	20.1%	170	20.1%	858	679	79.1%	0	0.0%	179	20.9%	179	20.9%
Morristown	0	1	885	796	89.9%	0	0%	89	10.1%	89	10.1%	681	599	88.0%	0	0.0%	82	12.0%	82	12.0%
Murfreesboro	0	0	3,954	3,954	100.0%	0	0%	0	0.0%	0	0.0%	510	510	100.0%	0	0.0%	0	0.0%	0	0.0%
Nashville	0	0	836	836	100.0%	0	0%	0	0.0%	0	0.0%	899	899	100.0%	0	0.0%	0	0.0%	0	0.0%
Newbern	0	1	305	286	93.8%	0	0%	19	6.2%	19	6.2%	300	273	91.0%	0	0.0%	27	9.0%	27	9.0%
Oneida	0	2	548	464	84.7%	0	0%	84	15.3%	84	15.3%	409	346	84.6%	0	0.0%	63	15.4%	63	15.4%
Paris	0	1	348	331	95.1%	0	0%	17	4.9%	17	4.9%	402	379	94.3%	0	0.0%	23	5.7%	23	5.7%
Pulaski	0	8	1,037	616	59.4%	0	0%	421	40.6%	421	40.6%	677	350	51.7%	0	0.0%	327	48.3%	327	48.3%
Ripley	0	1	381	339	89.0%	0	0%	42	11.0%	42	11.0%	229	177	77.3%	0	0.0%	52	22.7%	52	22.7%
Shelbyville	0	1	674	616	91.4%	0	0%	58	8.6%	58	8.6%	541	465	86.0%	0	0.0%	76	14.0%	76	14.0%
Whiteville	0	2	250	208	83.2%	0	0%	42	16.8%	42	16.8%	222	182	82.0%	0	0.0%	40	18.0%	40	18.0%
TTC Total	0	44	19,200	16,557	86.2%	0	0%	2,643	13.8%	2,643	13.8%	13,522	11,292	83.5%	0	0.0%	2,230	16.5%	2,230	16.5%
Grand Total	37	445	303,990	249,749	82.2%	23,646	8%	30,595	10.1%	54,241	17.8%	197,089	172,571	87.6%	12,175	6.2%	12,342	6.3%	24,517	12.4%